CCG CAMPUS PLANS

2015 Status Updates
USG STAFF

• Rob Anderson, VC for OEAS
• Barbara Brown, AVC, Transitional & General Education
• Robert Todd, Director, Policy & Partnership Development
• Judith Monsaas, Executive Director, Assessment and Evaluation
• Tabitha Press, K-12 Liaison
• Lesley Anne Fenton, Project Coordinator
• Jonathan Watts Hull, Asst Director, Policy and Partnership Development
OVERVIEW

• Why are we here?
• What’s in this year’s report?
• What is the timeline?
• What resources are available?
Your status Report provides:

• An update on progress
• A review of indicators
• An opportunity for course correction
AUDIENCE

External

• Report for Governor, General Assembly, general public, and state and national audience

Internal-USG

• System Office & Other Institutions
• Sharing information and best practices

Internal-Your Institution

• As a planning tool
THIS YEAR’S REPORTS ARE...

Streamlined focusing on your top priority work

Focused on aligning goals and strategies with metrics, high impact strategies, & shared metrics and reporting

CompleteGA.org
This year’s reports are...

Very similar* to the update for 2014

*Changes include: consolidation of sections in the narrative for clarity; addition of one categorical goal area to reflect campus activities; request for specific numerical benchmarks, milestones, and goals.
STRATEGIC VISION

Goals → Goal-oriented Strategies → Aligned indicators of progress & success
WHAT’S IN THE REPORT FOR 2015?

• Goals, Strategies, and Metrics Guide (reference tool)
• Survey (online)
• Narrative (word document)
• Data appendix (optional)
2015 REPORT PROCESS

Preview metrics guide, survey, narrative

2 3 4 5 6 7 8 9
2015 REPORT PROCESS

1. Complete survey

3  4  5  6  7  8  9
2015 REPORT PROCESS

Review metrics (from survey)
2015 REPORT PROCESS

1. Write narrative
2015 REPORT PROCESS

Submit narrative for review
2015 REPORT PROCESS

1 2 3 4 5 6

Revise as necessary

8 9

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2015 REPORT PROCESS

Plan for next year
2015 REPORT PROCESS

1 2 3 4 5 6 7 8 9 !
REPORT COMPONENTS
THE GUIDE

• Reference tool
• Available online (CompleteGA.org/Plans2015)
• Provides linkages between:
  – CCG focus areas and goals
  – high-impact strategies, and
  – measures of progress and success
• Not meant to be limiting; you can have other goals & strategies
STRATEGY SURVEY

• Online tool for data collection
• Not included in governor’s report
• Preview it before you complete it
• Pause, exit, return & complete
• Resubmit if needed
• Other goals/strategies allowed
• Provides you with a summary of your responses and tailored list of recommended metrics

CompleteGA.org
STRATEGY SURVEY

http://CompleteGA.org/survey

Case sensitive!
NARRATIVE SECTION

• This section comprises the report to the Governor

• Three sections
  – institutional profile
  – Institutional Completion Goals, High-Impact Strategies & Activities, and
  – general observations.

• Report on your top-priority, high-impact work

• Focus on your top completion priorities (no more than five)

• Opportunity to share your accomplishments

• Please put any supporting data in an appendix
NARRATIVE SECTION

Institutional Profile

Connect your mission, student body demographics with your completion goals.
Institutional Completion Goals, High-Impact Strategies & Activities

[Combines sections II and III from 2014.]

Based on your institutional profile, what are your top priority completion goals and what high-impact strategies have you adopted to achieve them? Briefly describe your work on no more than five of your top-priority strategies. Refer to baseline data, specific measures of progress and success.
Observations
What has worked? What hasn’t? What support do you need? What changes have you made to your plan and why?
Submit your plan as a MS Word file.

Your final formatted plan from last year has been sent to your campus contact and is an excellent starting point.

CompleteGA.org/Plans2015/submit
Peer review teams will be formed
If you are interested in participating on a review team, please fill out the survey at: CompleteGA.org/Plans2015/PeerReview

Complete survey by July 6.
Teams read and discuss 4-6 status reports in August
Feedback sent to institutions
Institutions update status reports based on feedback
USG COMPLETION CONTACTS

• Again for 2015! A single point of contact throughout the process
• General questions can also be submitted through ccg@usg.edu
RESOURCES

• CompleteGA.org
  – Goals and Strategy Overview
  – Goals, Metrics and Strategy Guide
  – Overview and Guidelines
  – Preview of the survey

If you need other or additional assistance, please contact your campus completion staff liaison.